

		2020-2021	2021-2022	2022-2023**	2023-2024**	2024-2025*
				**Amended	**Amended	*In progress
Revenue	Property Taxes	\$1,802,515.00	\$1,838,565.00	\$1,875,336.00	\$1,912,843.00	\$1,970,228.00
	Grants	\$25,000.00	\$25,000.00	\$25,000.00	\$38,247.00	\$25,000.00
	State Library	\$-	\$18,300.00	\$43,869.00	\$54,816.00	\$52,000.00
	Misc Income & Interest	\$115,000.00	\$90,000.00	\$105,000.00	\$170,508.00	\$170,000.00
	Friends Foundation	\$19,821.00	\$19,163.00	\$32,222.00	\$19,211.00	\$24,912.00
	Total	\$1,962,336.00	\$1,991,028.00	\$2,081,427.00	\$2,195,625.00	\$2,242,140.00

Expenses	Staff Wages & Benefits	\$814,554.00	\$825,085.00	\$884,743.00	\$907,737.00	\$944,722.00
	Collections	\$137,487.00	\$141,676.00	\$166,057.00	\$173,039.00	\$163,015.00
	Operations	\$308,820.00	\$304,442.00	\$347,232.00	\$327,422.00	\$331,885.00
	Debt Payment	\$701,475.00	\$719,825.00	\$676,530.00	\$696,176.00	\$715,320.00
	Transfer to Cap Imp Savings	\$-	\$-	\$97,173.00	\$91,251.00	\$87,198.00
	Total	\$1,962,336.00	\$1,991,028.00	\$2,171,735.00	\$2,195,625.00	\$2,242,140.00